

BUDGET NARRATIVE

LEA: DREAM Charter School Mott Haven	FOR TITLE: ARP
BEDSCODE: 320700861167	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<p>DREAM Charter School will utilize ARP funds \$1,236,000 to support the salaries of four teachers and three Deans.</p> <p>The most significant effect for the COVID-19 crisis has been that students - particularly the low-income and minority students served by DREAM- have lost critical learning time. Deans and teachers trained in DREAM's whole-child model and effective curriculum are essential for addressing learning loss, particularly among the school's low-income students and children with disabilities. They implement evidence-based activities to meet the comprehensive needs of students; provide information and assistance to parents and families on how they can effectively support students; track student attendance and improve student engagement in distance learning; and administer assessments to assess students' academic progress. Both the curriculum and tracking of these metrics are evolving in response to closing the learning and opportunity gap exacerbated by the pandemic.</p> <p>With the loss of revenues from private fundraising, ARP funds will secure DREAM's teaching staff as the organization exits the pandemic and strengthens its finances.</p>
Code 16 <i>Support Staff Salaries</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 40 <i>Purchased Services</i>	
Code 45 <i>Supplies and Materials</i>	
Code 46 <i>Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
Code 80 <i>Employee Benefits</i>	In order to support and retain talented co-teachers, DREAM offers a robust benefits package. We will utilize \$91,500 in employee benefits.
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	